

G+C

ACTIVITATE CURENTA

Luna	Buget	Consum medicamente INREG IN LIM BUGETULUI	Plati efectuate
2024	57.997.000,00		
2024,01		10.397.936,82	apr.-24
2024,02		10.281.374,65	
2024,03		9.829.890,95	
2024,04			
2024,05			
2024,06			
2024,07			
2024,08			
2024,09			
2024,10			
2024,11			
2024,12			
RAMAS		27.487.797,58	

PENS 0-700 40%

Luna	Buget	Consum medicamente INREG IN LIM BUGETULUI	Plati efectuate
2024	1.078.000,00		
2024,01		366.571,38	apr.-24
2024,02		184.444,14	
2024,03		181.495,30	
2024,04			
2024,05			
2024,06			
2024,07			
2024,08			
2024,09			
2024,10			
2024,11			
2024,12			
RAMAS		345.489,18	

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COST-VOLUM

Luna	Buget	Consum medicamente INREG IN LIM BUGETULUI	Plati efectuate
2024	14.166.010,00		
2024,01		2.839.708,32	apr.-24
2024,02		2.483.425,64	
2024,03		2.489.996,04	

2024,04		38.535,93	
2024,05			
2024,06			
2024,07			
2024,08			
2024,09			
2024,10			
2024,11			
2024,12			
RAMAS		6.314.344,07	

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DIABET ZAHARAT

Luna	Buget	Consum medicamente INREG IN LIM BUGETULUI	Plati efectuate
2024	18.287.000,00		
2024,01		3.261.722,81	apr.24
2024,02		3.466.242,83	
2024,03		2.411.434,36	
2024,04		1.024.211,08	
2024,05			
2024,06			
2024,07			
2024,08			
2024,09			
2024,10			
2024,11			
2024,12			
RAMAS		8.123.388,92	

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ONCOLOGIE
ACTIVITATE CURENTA

Luna	Buget	Consum medicamente INREG IN LIM BUGETULUI	Plati efectuate
2024	9.617.150,00		
2024,01		3.072.648,98	apr.24
2024,02		2.249.093,23	
2024,03		1.987.219,32	
2024,04		659.668,81	
2024,05			
2024,06			
2024,07			
2024,08			
2024,09			
2024,10			
2024,11			
2024,12			

RAMAS **1.648.519,66**

COST-VOLUM

Luna	Buget	Consum medicamente INREG IN LIM BUGETULUI	Plati efectuate
2024	1.677.010,00		
2024,01		465.502,40	apr.24
2024,02		371.506,96	
2024,03		386.091,01	
2024,04			
2024,05			
2024,06			
2024,07			
2024,08			
2024,09			
2024,10			
2024,11			
2024,12			

RAMAS **453.909,63**

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BOLI RARE

Luna	Buget	Consum medicamente INREG IN LIM BUGETULUI	Plati efectuate
2024	2.095.000,00		
2024,01		261.750,45	apr.24
2024,02		339.015,50	
2024,03		336.059,71	
2024,04			
2024,05			
2024,06			
2024,07			
2024,08			
2024,09			
2024,10			
2024,11			
2024,12			
RAMAS		1.158.174,34	

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STARI POSTTRANSPLANT

Luna	Buget	Consum medicamente INREG IN LIM BUGETULUI	Plati efectuate
2024	567.000,00		
2024,01		104.204,63	apr.24
2024,02		79.388,31	
2024,03		74.065,57	
2024,04			
2024,05			
2024,06			
2024,07			
2024,08			
2024,09			
2024,10			
2024,11			
2024,12			
RAMAS		309.341,49	

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TESTE DE AUTOMONITORIZARE

Luna	Buget	Consum medicamente INREG IN LIM BUGETULUI	Plati efectuate
2024	784.040,00		
2024,01		137.049,00	apr.24
2024,02		135.630,00	
2024,03		121.961,00	
2024,04		13.939,00	
2024,05			
2024,06			
2024,07			
2024,08			
2024,09			
2024,10			
2024,11			
2024,12			
RAMAS		375.461,00	

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